

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET
Fiscal Year July 1, 2026 - June 30, 2027

City of: **GLIDDEN**

The City Council will conduct a public hearing on the proposed Budget at: Council Chambers Meeting Date: 4/13/2026 Meeting Time: 05:30 PM
 At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.
 City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property	13.42555
The estimated tax levy rate per \$1000 valuation on Agricultural property is	3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

Phone Number
(712) 659-3010

City Clerk/Finance Officer's NAME
Brooke Peterson

		Budget FY 2027	Re-estimated FY 2026	Actual FY 2025
Revenues & Other Financing Sources				
Taxes Levied on Property	1	604,179	487,460	491,203
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	604,179	487,460	491,203
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	60,350	178,434	198,782
Other City Taxes	6	234,479	244,000	233,313
Licenses & Permits	7	3,000	3,281	3,598
Use of Money and Property	8	198,400	151,900	225,588
Intergovernmental	9	229,651	226,581	243,606
Charges for Fees & Service	10	1,832,724	1,842,316	1,904,606
Special Assessments	11	0	0	0
Miscellaneous	12	308,130	141,194	266,353
Other Financing Sources	13	0	0	0
Transfers In	14	286,350	608,150	458,847
Total Revenues and Other Sources	15	3,757,263	3,883,316	4,025,896
Expenditures & Other Financing Uses				
Public Safety	16	110,643	152,883	139,334
Public Works	17	191,673	341,049	179,033
Health and Social Services	18	2,100	6,467	180
Culture and Recreation	19	525,853	737,794	664,461
Community and Economic Development	20	0	0	0
General Government	21	186,745	252,193	286,275
Debt Service	22	0	0	0
Capital Projects	23	447,966	174,948	10,325
Total Government Activities Expenditures	24	1,464,980	1,665,334	1,279,608
Business Type / Enterprises	25	1,754,772	1,696,919	1,880,936
Total ALL Expenditures	26	3,219,752	3,362,253	3,160,544
Transfers Out	27	286,350	608,150	458,847
Total ALL Expenditures/Transfers Out	28	3,506,102	3,970,403	3,619,391
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	251,161	-87,087	406,505
Beginning Fund Balance July 1	30	5,117,744	5,204,831	4,798,326
Ending Fund Balance June 30	31	5,368,905	5,117,744	5,204,831