

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET
Fiscal Year July 1, 2025 - June 30, 2026

City of: **GLIDDEN**
Council Chambers

The City Council will conduct a public hearing on the proposed Budget at: **(entered upon publish)** Meeting Date: 4/14/2025 Meeting Time: 05:30 PM
 At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.	
The estimated Total tax levy rate per \$1000 valuation on regular property	13.43059
The estimated tax levy rate per \$1000 valuation on Agricultural property is	3.00375

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Phone Number
 (712) 659-3010

City Clerk/Finance Officer's NAME
 Brooke Peterson

	Budget FY 2026	Re-estimated FY 2025	Actual FY 2024
Revenues & Other Financing Sources			
Taxes Levied on Property	1 486,877	464,390	460,910
Less: Uncollected Property Taxes-Levy Year	2 0	0	0
Net Current Property Taxes	3 486,877	464,390	460,910
Delinquent Property Taxes	4 0	0	0
TIF Revenues	5 178,434	201,200	145,176
Other City Taxes	6 244,583	246,000	232,774
Licenses & Permits	7 3,281	3,281	3,955
Use of Money and Property	8 181,900	87,300	248,126
Intergovernmental	9 201,546	203,916	477,810
Charges for Fees & Service	10 1,816,924	1,831,915	1,805,760
Special Assessments	11 0	0	0
Miscellaneous	12 143,696	201,452	257,458
Other Financing Sources	13 0	0	5,000
Transfers In	14 421,816	562,432	619,692
Total Revenues and Other Sources	15 3,679,057	3,801,886	4,256,661
Expenditures & Other Financing Uses			
Public Safety	16 151,414	131,177	97,670
Public Works	17 338,400	183,900	265,556
Health and Social Services	18 3,250	3,250	0
Culture and Recreation	19 590,370	627,019	559,521
Community and Economic Development	20 0	0	0
General Government	21 183,640	303,231	435,803
Debt Service	22 0	0	0
Capital Projects	23 4,500	18,070	40,080
Total Government Activities Expenditures	24 1,271,574	1,266,647	1,398,630
Business Type / Enterprises	25 1,772,930	1,552,405	1,850,647
Total ALL Expenditures	26 3,044,504	2,819,052	3,249,277
Transfers Out	27 421,816	562,432	619,692
Total ALL Expenditures/Transfers Out	28 3,466,320	3,381,484	3,868,969
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29 212,737	420,402	387,692
Beginning Fund Balance July 1	30 5,218,726	4,798,324	4,410,632
Ending Fund Balance June 30	31 5,431,463	5,218,726	4,798,324